

WEBER COUNTY SERVICE AREA #6-WEST WARREN PARK

DECEMBER 31, 2006

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WEBER COUNTY SERVICE AREA #6 - WEST WARREN PARK for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on DECEMBER 13, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 13, 2005.

Subscribed and sworn to this 13th

day of January, 2006.

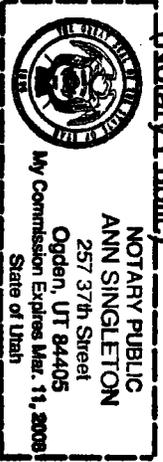
Ann Singleton

(Notary Public)

Signed:

Steve [Signature]

Budget Officer



WEBER COUNTY SERVICE AREA #6 - WEST WARREN PARK

DISTRICT

BUDGET

For the year ended December 31, 2006

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	24,326	24,086	24,000			
Other:						
Fee-in-Lieu of Taxes	1,406		1,500			
Charges for Services						
Interest Income	181		200			
Other:	418		300			
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES	26,331	24,086	26,000			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	8,868	8,000	9,000			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds	15,891	16,086	17,000			
Contribution to Fund Balance	1,572					
TOTAL EXPENSES	26,331	24,086	26,000			

WEBER COUNTY SERVICE AREA #6 · WEST WARREN PARK

DISTRICT
BUDGET

For the year ended December 31, 2006

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	990					
Transfers from:						
General	15,891	16,086	17,000			
Fund						
Other:						
	16,881	16,086	17,000			
Beginning Fund Balance	45,755	62,636	68,722			
	62,636	78,722	85,722			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds		10,000	85,000			
Capital Outlay						
Transfers to:						
Fund						
Other:						
		10,000	85,000			
	62,636	68,722	722			